



## Performance and Contract Management Committee

4 July 2017

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| <b>Title</b>                   | <b>Affordable Housing Delivery</b>  |
| <b>Report of</b>               | Deputy Chief Executive  |
| <b>Wards</b>                   | All   |
| <b>Status</b>                  | Public  |
| <b>Urgent</b>                  | No  |
| <b>Key</b>                     | No  |
| <b>Enclosures</b>              | Appendix 1 – Affordable Housing Delivery In Barnet  |
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### Summary

At the Performance and Contract Management Committee meeting on 5 January 2017, it was agreed that an update report be provided to the Committee setting out the affordable housing target, the methodology used and the performance against it. This report and appendix 1 provides the Committee with the requested information.

### Recommendations

1. That the Committee notes the report and the information set out in Appendix 1.

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 At its meeting on 5 January 2017, the Committee requested to receive a report setting out the affordable housing target, the methodology used and the performance against it.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 Appendix 1 sets out the Council's policy on delivering affordable housing, the methodology used to calculate delivery and progress over recent years.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 Alternative options were not considered, as the Committee made it clear at its meeting on 5 January 2017 that it wanted to understand the position with regards to affordable housing delivery.

## **4. POST DECISION IMPLEMENTATION**

- 4.1 Not applicable as the Committee is asked to note the contents of the report.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

- 5.1.1 The Corporate Plan 2015-2020 includes the priority **Responsible growth, regeneration and investment**, which includes the delivery of new affordable homes.
- 5.1.2 The Council's Housing Strategy includes objectives to **increase housing supply** and **delivering homes that people can afford**.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 5.2.1 There are no financial implications associated with the recommendation, as the information required will be provided by Regional Enterprise as part of the base contract between Capita and the Council.

### **5.3 Social Value**

- 5.3.1 There are no social value implications associated with the decision being sought by this report.

### **5.4 Legal and Constitutional References**

5.4.1 The Council's Constitution, in Part 15 Annex A, Responsibility for Functions, states the functions of the Performance and Contract Management Committee include (amongst other responsibilities):

- a. Overall responsibility for quarterly budget monitoring, including monitoring trading position and financial strategy of council Delivery Units.
- b. Monitoring of performance against targets by service, including Adults and Communities, Assurance, Barnet Homes, Cambridge Education, Commissioning Group, Customer and Support Group (CSG), HB Public Law, Family Services, Mortuaries, Parking and Infrastructure, Public Health, Regional Enterprise (Re), Registrars, Street Scene and Your Choice Barnet.
- c. Receive and scrutinise contract variations and change requests in respect of external services.
- d. To make recommendations to Policy and Resources and Theme Committees on relevant policy and commissioning implications arising from the scrutiny of performance of services.
- e. Specific responsibility for the following functions within the council: risk management; and treasury management performance.
- f. Note the Annual Report of the Barnet Group Ltd.

## **5.5 Risk Management**

5.5.1 There are no specific risks associated with associated with the decision being sought by this report.

## **5.6 Equalities and Diversity**

5.6.1 There are no specific equalities issues associated with the decision being sought by this report. However, full Equalities impact assessments were completed in relation to the Council's Local Plan and the Housing Strategy, which set out the council's ambitions in respect of housing delivery.

## **5.7 Consultation and Engagement**

5.7.1 No consultation or engagement has taken place in producing this report.

## **5.8 Insight**

5.8.1 Data about the delivery of affordable homes collected by the Council and the Greater London Authority has been used in the drafting of this report.

## **6 BACKGROUND PAPERS**

6.1 Performance and Contract Management Committee, 5 January 2017 – Agenda item 7 where it was agreed that an update report be provided to the Committee setting out the affordable housing target, the methodology used and the performance against it: